

U.S. DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION CALIFORNIA DIVISION 980 Ninth Street, Suite 400 Sacramento, CA. 95814-2724

FEB - 6 2003

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IN REPLY REFER TO
HDA-CA
Document # 41347

Mr. Jeff Morales, Director California Department of Transportation 1120 N Street Sacramento, California 95814

Attention:

Federal Resources Branch, Room 3500

For Kris Balaji, Transportation Programming

Dear Mr. Morales:

SUBJECT:

Sacramento Area Council of Governments (SACOG) Amendment 1 to the

Metropolitan Transportation Plan For 2025 (MTP) and Amendment 03-01 to the

2003/05 Metropolitan Transportation Improvement Program (MTIP)

This is a follow-up to our December 23, 2002, approval letter. The SACOG has provided the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) with additional information and a modified listing of lump sum items included as part of MTIP Amendment 03-01 and MTP Amendment 1.

Previously Excluded Projects

Based on additional information provided by the SACOG, projects ELD15770 and REGI5890 are approved for inclusion in the FSTIP.

Conditional Approval of Certain Projects Previously Included as Lump Sum Items

The projects shown in Attachment A (our Enclosure 1) are not of the type or scale that should be included in a lump sum listing in accordance with 23 CFR 450.324 (i) and the Caltrans' guidance on Lump Sums/Line Items. The projects shown in Attachment A are approved for inclusion in the FSTIP and MTP conditioned upon the following:

- Each project shall be listed individually in all future versions of the SACOG's MTIP and MTP.
- Each project shall be listed individually in the California Transportation Improvement Program System (CTIPS) database; and
- Where noted, project titles in both the SACOG's MTIP and CTIPS will be more specific so at a minimum, the project titles will reflect the type of projects being programmed.

Lump Sum Items not Approved

The transit projects shown in Attachment B (our Enclosure 2) are not approved for inclusion in the FSTIP.

Remaining Lump Sum Projects

The remaining projects included in the SACOG's lump sum listings, except as discussed above, are approved for inclusion in the FSTIP and the SACOG's MTP. The underlying projects comprising these lump sum listings remain subject to all federal planning and programming requirements listed in 23 CFR 450. Planning projects included with MTIP Amendment No. 03-01, whether listed individually, or lump summed must also be included as necessary in the appropriate SACOG Overall Work Program (OWP) per the requirements of 23 CFR 450.314.

We accept MTIP Amendment No. 03-1 and MTP Amendment 1, in accordance with 23 CFR 450, and find that these SACOG amendments were developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134, 23 CFR 450, and section 49 USC 53 of the Federal Transit Act. Our December 23, 2002, conformity determination on these amendments is applicable to this approval.

Furthermore, this approval is made with the understanding that the FTA funding on individual projects contained in the FSTIP is subject to the grantees meeting all necessary FTA administrative requirements. Please contact Mr. Leigh Levine, at the FHWA at (916)-498-5034 or Mr. Jerome Wiggins, at the FTA at (415)-744-2819 if you have any questions regarding this amendment.

Sincerely,

este T. Rogers

Regional Administrator

Federal Transit Administration

2 Enclosures

Gary N. Hamby

Division Administrator

Federal Highway Administration

c:

EPA Region IX, Karina O'Connor FTA Region IX, Jerome Wiggins FHWA - SACOG FTIP Binder FHWA - SACOG RTP Binder SACOG, Steve Guhin Caltrans:

Randy Steen, Federal Resources Branch
Terry Abbott, Office of Local Programs
Kris Balaji, Office of Federal Program Management (FAX: 916-654-2738)

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Sacon ID	Project Title	Draint Description	lead Agency	Total Cost
Cacog 10	r Cject i ne	rioject pescription	Lead Agency	Colai Cost
VAR30000, Projects rem	0, Bicycle and Pedestrian Facilities:	VAR30000, Bicycle and Pedestrian Facilities: Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP		1
PLA19960	I-80 to Royer Park Bikeway	Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases.	City of Roseville Dept of Public Works	\$1,079,143
		Widen Antelope Rd from I-80 to Auburn Blv construction of sidewalks, Class 2 Bike lanes, sound walls, landscaping and		
SAC19000	Antelope Road Enhancements	Installation of new traffic signals	City of Citrus Heights	\$8,880,000
SAC22470	Auburn Boulevard*	sidewalks and landscaping.	City of Citrus Heights	\$6,485,000
SAC17990	Tower Bridge*	Tower Bridge pedestrian/bikeway improvements. City of Sacramento and City of West Sacramento joint project.	City of Sacramento Dept of Public Works	\$6.157.086
SAC19250	CSUS Rike/Padastrian Access Project	Sacramento - Provide improved bicycle and pedistrian access	City of Sacramento Dept of Bublic Works	\$3 104 000
0701070	COOO DINETT BUESTI AIL ACCESS FT OJECT	Construct bike trail on the west side of the levee of the	city of sacramento bept of Fubilic Horks	\$3, 104,000
SAC20720	Toda Darkway Dikaway	Nationals East Main Orain from Arden Garden to Elkhorn, Accord Crock and Day Crock to Ile	Pitch of Programme Done of Burklin Works	
		Construct bike/pedestrian bridge across I-80 at the West	OF OF STREET PARTY OF STREET WORLD	† 3 F00 000
		East of Rt. 99, from Elder Creek Rd. in Sacramento to Woodbridge Rd. in Lodi; acquire the Central California		
SAC22380	Central California Traction*	Traction Company right of way.	SACOG	\$3,100,000
SAC21591	Sacramento Northern Bikeway	Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.	Sacramento County Dept of Transportation	\$1.767.000
	Florin Road*	Provide aesthetic enhancements to Florin Rd., Stockton Blvd. to Elk-Grove Florin Rd.	Sacramento County Dept of Transportation	\$2,853,000
SAC22290	I-80 Bicycle/Pedestrian Crossing	in Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.	Sacramento County Planning Department	\$550,000
PLA20900	Taylor Road Improvements*	In Loomis, Taylor Road from south town limits to King Road: add signals at three intersections, turn lanes, bike lanes, sidewalk, curb, gutter and underground drainage system.	City of Loomis Dept of Public Works	\$1,600,000
VAR3400	0, Construction of power, sig	VAR34000, Construction of power, signal and communication systems:		
Projects rei	moved from the lump sum listing a TART CNG Facility Phase 2	Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP Cabin Creek, construct improvements to the TART CNG PLA25006 TART CNG Facility Phase 2 Fueling Facility (phase 2).	Placer County Dept of Public Works	\$300,000
REG17080	LRV Fleet Improvements	Replace LRV's main breaker, convert to a pantograph with improveed safety features and replace motor alternator sets with electronic power converters.	Sacramento Regional Transit District	\$950,000
VAR37000, Projects remo	0, Engineering Studies: moved from the lump sum listing a	VAR37000, Engineering Studies: Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP		:

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\$7,500,000	Sacramento County Dept of Transportation	Install curbs, gutters, sidewalks, pedestrian signals, street lighting, and landscaping; Phase II of master plan	Watt Ave between CCF and SR16*	SAC22200
\$3,096,000	Sacramento County Dept of Transportation	51 to State Route 16	Watt Avenue Enhancements	SAC21610
\$2,845,000	Sacramento County Dept of Transportation	and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.	Franklin Blvd Streetscaping	SAC21480
\$3,405,000	Sacramento County Dept of Transportation	Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd. Project development to provide landscaping and streetscaping on Franklin Blvd. between Fruitridge Road and Florin Road,	Folsom Blvd. Enhancements	SAC21470
\$3,000,000	City of Sacramento Dept of Public Works	tump sum listing and listed individually in CTIPS, MIIP & MIP in Sacramento, 65th Street from 14th Ave. to south city limits: provide frontage improvements.	Projects removed from the lump sum listing SAC22640 65th Street*	Projects r
,		C.	Plantings, I	VAR43000,
\$8,028,000	Caltrans District 3	Near Rancho Murieta - west of Michigan Bar Road to Amador County line - rehabilitate roadway, widen shoulders, realign curves.	Route 16 Rehabilitation	CAL17570
		VAR42000, Pavement Rehabilitation: Project removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP	00, Pavement Rehabilitation:	VAR42000,
\$1,200,000	City of Wheatland	signals and pedestrian improvements.	SR 65 Wheatland Signals	YUB15710
\$1,889,300	El Dorado County Dept of Transportation	Shingle Springs, and North Shingle Road. In Wheatland, SR 65, N. of 1st St. to S. of Main St.; construct	Ramp Signals on U.S. 50	ELD15670
\$868,000	City of Winters Dept of Public Works	in Winters, intersection of Grant Ave. (SR 128) and Kaliroad Ave, install traffic signal.	Grant Ave Winters*	YOL16550
\$672,000	Yuba City Dept of Public Works	In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street Bridge and install traffic signal.	Bridge Street at Second Street*	SUT10280
\$1,700,000	City of Sacramento Dept of Public Works	Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP In Sacramento, realign Sutterville Bypass/23rd St.and SAC22650 Sutterville Road and 23rd Street* Sutterville Rd. and install new traffic signal.	Sutterville Road and 23rd Street*	Projects re SAC22650
			0, Intersection signalization:	VAR39000.
\$5,400,000	Caltrans District 3	In Esparto and Capay, SR 16: perform traffic studies including traffic calming, pedestrian facilities and infrastructure.	SR 16 Traffic Studies	YOL17530
\$2,516,662	City of Sacramento Dept of Public Works	In Sacramento, project definition, feasibility & preenvironmental studies for I-5/Richards I/C, Railyards Access Rd., 7th St. Widening, Gateway Blvd. Ext. to SR 160, Richards Blvd. widening, 6th St. Ext. and 12th/16th NB Intersection.	North CBD Access Study	SAC18250
\$1,000,000	City of Folsom Dept of Public Works	In Sacramento and El Dorado Counties, from Folsom into El Dorado County: prepare a route adoption study for a fixed rail transit system - STUDY ONLY	US50 Corridor LRT Route Refinement Study	ELD16020
Total Cost	Lead Agency	Project Description	Project Title	Sacog ID

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Sacog ID Project Title	Project Description	Lead Ageircy	
	Provide aesthetic enhancements for Fulton Ave., Arden Way to	Sacramento County Dept of Transportation	\$4,000,000
SAC22720 Watt Ave*	ncements for Watt Ave., Antelope Rd. to	Sacramento County Dept of Transportation	\$3,000,000
5	r existing facilities:		
Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP			
	and CNG		***
REG15590 CNG Fueling Facility	<u>.</u>	Sacramento Regional Hailan District	
REG17410 Trip Planning & Dispatch Software	and scheduling.	Sacramento Regional Transit District	\$1,350,000
i	Sacramento Regional Transit District: construct fiber optics		\$1 282 500
REG17690 Fiber Optics Backbone	backbone	Sacramento Regional Transit District	4.,500
VAR46000. Purchase of operating equipment for vehicles	uipment for vehicles:		
	and listed individually in CTIPS, MTIP & MTP		
	In Sacramento, RT LRT stations, procure and install fare	Sacramento Regional Transit District	\$1,200,000
KEG (0000	Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop		63 830 500
	Sacramento Regional Transit District: purchase computerized		
REG17160 Central Train Tracking	locations and a public address system to advise customers of train approaches and service delays.	Sacramento Regional Transit District	\$3,036,900
VAR49000, Reconstruction or renova	VAR49000, Reconstruction or renovation of transit buildings and structures:		
Projects removed from the lump sum listing	Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP		
Di A19771 Comis Rail Station Improvements	In Loomis, design and construct park-n-ride lot at multimodal center.	City of Loomis Dept of Public Works	\$452,000
LOGIII MII OMAGA II P	Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade will include installation of CNG monitors and automatic venting		\$ 100 000
PLA19841 Hilltop Circle*	equipment.	City of Roseville Dept of Facility works	4 100,000
	Upgrade existing CNG Fueling facility at City of Roseville Corporation Yard (2005 Hilltop Circle). This will increase existing storage from 60,000 scf to 120,000 scf. Placer County: Newcastle Rd, Lincoln Wy, & Weimar Cross Rd: construct park-n-ride facilities; includes grading, paving, construct park-n-ride facilities; includes grading.	City of Roseville Dept of Public Works	\$175,000
PLA19843 Various*	signing and striping or new paramy areas. existing areas: - Secretary accurre Southern Pacific Depot REA Building	Placer County Dept of Public Works	\$147,000
SAC20380 Southern Pacific Depot Acquisition	and site.	City of Sacramento Dept of Public Works	\$1,220,000

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\$1.547.500	Valo County Dent of Public Works	existing steel truss bridge with a 360 foot long post-tension		
: :		bridge. In Yolo County, CR 57 at Cache Creek (Guinda Bridge): replace	CR 89 at Madison Drain*	YOL16210
\$400,000		In Yolo County, CR 89 at Madison Drain: replace existing		
\$1,177,700	City of Sacramento Dept of Public Works	Replace Bridge Road bridge over Arcade Creek	Bridge Road Bridge at Arcade Creek*	- i
\$1,410,000	El Dorado County Dept of Transportation	Road: replace existing bridge.	Bridgeport School Rd. at Cedar Creek*	ELD16160
	El Dolado Conità Debroi Hansbormion	replace existing bridge. In El Dorado County, Bridgeport School Road at Cedar Creek	Green Valley Road at Tennessee Creek*	ELD16150
6 2 127 000	Topological Property of Handrack Property of Handra	Projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to project to project to projects removed from the lump sum listing and listed individually ill Clir's, while sum is sufficient to project to	moved from the lump sum listing	Projects rer
!		VAR56000, Widening narrow pavements or reconstructing bridges:	0, Widening narrow pavemer	VAR56000
		Way to Aubui ii bivo	Fulton Avenue Enhancements	SAC21510
\$4,497,264	Sacramento County Dept of Transportation	Implement ridase to the improvements specified in the Fulton Ave. Conceptual Beautification Master Plan from Arden		
\$3,804,700	Sacramento County Dept of Transportation	Implement Phase 2 of the economic revitalization master plan for the Florin Rd area by Improving the safety, infrastructure and appearance of the corridor from Franklin to Stockton	Florin Road Revitalization	SAC20141
\$5,141,000	City of Sacramento Dept of Public Works	streetscaping improvements on Stockton Blvd., Broadway to Fruitridge Rd.	Stockton Boulevard*	SAC22550
\$50,000,000	City of Sacramento Dept of Public Works	Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.	I-5 Decking Project	SAC22530
\$4,281,000	City of Elk Grove	Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road.	Elk Grove Bivd. Enhancements	SAC21640
\$460,000	City of Roseville Dept of Public Works	on of downtown historical district.	Downtown Roseville Revitalization	PLA20870
		nd listed individually in CTIPS, MTIP & MTP		Projects ren
		nt activities:	0, Transportation enhancement activities	VAR55000,
\$459,298	City of Sacramento Dept of Public Works		Arden Way*	SAC22570 /
\$225,913	City of Sacramento Dept of Public Works	Install SMART Traffic Calming in south Midtown area.	Various locations*	SAC22540 V
		Projects removed from the lump sum listing and listed individually in CTIPS, MTIP & MTP	moved from the lump sum listing a	rojects rem
			Traffic control devices:	VAR54000
\$6,825,000	Sacramento Regional Transit District	ection of Florin Rd. and future light rail de separation.	Florin Road LRT Grade Separation	
\$3,399,600	City of Sacramento Dept of Public Works	Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.	Southern Pacific Depot*	\$00000
	Loan Official	Project Description	Project litle	Sacog ID

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Project Title Project Description Lead Agency To County Dept of Public Works CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. CR 92 Bretona Creek Bridge* bridge. CR 92 Bretona Creek Bridge Project Description Project Dept of Public Works In Yolo County, CR 92 at Bretona Creek: replace existing Yolo County Dept of Public Works In Yolo County Creek Bridge #16C-25 on Honcut Road Yolo County Dept of Public Works CR 92 South Fork Willow Slough* Project Drado County, CR 93 at South Fork Willow Slough: replace Project Public Works In El Dorado County, Green Valley Road at Dry Creek In Yolo County Dept of Public Works In El Dorado County, Green Valley Road at Dry Creek In Yolo County Dept of Public Works In El Dorado County, Green Valley Road at Dry Creek In Yolo County Dept of Public Works In Yolo County Road 98* In El Dorado County, Green Valley Road at Dry Creek In In Yolo County Dept of Public Works In Yolo County Road 98* In Yolo County Dept of Public Works		s being programmed.	* These project titles in SACOG's MTIP and CTIPS will be more specific to reflect the type of projects being programmed	piect titles in SACOG's MTIP and	* These pr
CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. CR 92 Bretona Creek Bridge* In Yolo County, CR 92 at Bretona Creek: replace existing CR 95 South Fork Willow Slough* Honcut Road* Replace Honcut Creek Bridge. In El Dorado County, GR 95 at South Fork Willow Slough: replace In El Dorado County, Green Valley Road at Dry Creek - Lotus Green Valley Road and Lotus Road* In Yolo County, Green Valley Road at Dry Creek - Lotus Green Valley Road and Lotus Road* In Yolo County, Green Valley Road at Dry Creek - Lotus In Yolo County, Green Valley Road at Dry Creek - Lotus Green Valley Road 98* In Yolo County, Green Valley Road at Dry Creek - Lotus In Yolo County, Green Valley Road at Dry Creek - Lotus In Yolo County, Green Valley Road at Dry Creek - Lotus In Yolo County, Green Valley Road at Dry Creek - Lotus Green Valley Road 98* In Yolo County, Green Valley Road at Dry Creek - Lotus In Yolo County, Green Valley Road at Dry Creek - Lotus In Yolo County Dept of Public Works	\$565,000	Sacramento County Dept of Transportation	and listed individually in CTIPS, MTIP & MTP Project development for a transportation hub facility at McClellan Air Force Base along Watt Ave.	moved from the lump sum listing McCiellan Commute Center	Projects re
Project Title Project Description Lead Agency To CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. CR 21A Bridge Replacement In Yolo County, CR 92 at Bretona Creek: replace existing CR 92 Bretona Creek Bridge* In Yolo County, CR 95 at South Fork Willow Slough: replace CR 95 South Fork Willow Slough* existing bridge. Honcut Road* Replace Honcut Creek Bridge #16C-25 on Honcut Road Yuba County Dept of Public Works In El Dorado County, Green Valley Road at Dry Creek and realign Lotus Road. In El Dorado County, CR 98 from City of Woodland to Solano county In Yolo County Dept of Public Works In Solator Creek Bridge #16C-25 on Honcut Road. In Yolo County, Green Valley Road at Dry Creek and realign Lotus Road. In Yolo County, CR 98 from City of Woodland to Solano county Yolo County Dept of Public Works In Yolo County, CR 98 from City of Woodland to Solano county Yolo County Dept of Public Works In Yolo County, CR 98 from City of Woodland to Solano county Yolo County Dept of Public Works In Yolo County, CR 98 from City of Woodland to Solano county Yolo County Dept of Public Works	\$34,597,000	Various	projects, non-capacity increasing only (includes seismic retrofit) activities:	Various Locations*	VAR10050
Project Title Project Description Lead Agency Tot CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. In Yolo County, CR 92 at Bretona Creek: replace existing bridge. In Yolo County, CR 95 at South Fork Willow Slough: replace In Yolo County, CR 95 at South Fork Willow Slough: replace South Fork Willow Slough Replace Honcut Creek Bridge #16C-25 on Honcut Road In El Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road. El Dorado County Dept of Public Works Folio County Dept of Public Works Yuba County Dept of Public Works Folio County Dept of Pu	\$13,423,000	Yolo	In Yolo County, CR 98 from City of Woodland to Solano county line: non-capacity widening of roadway.	County Road 98*	YOL16170
Project Title Project Description Lead Agency Tot CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. In Yolo County, CR 92 at Bretona Creek: replace existing bridge. CR 92 Bretona Creek Bridge* In Yolo County, CR 95 at South Fork Willow Slough: replace CR 95 South Fork Willow Slough* Replace Honcut Creek Bridge #16C-25 on Honcut Road Project Title Yolo County Dept of Public Works Yolo County Dept of Public Works Yolo County Dept of Public Works	\$2,580,000	El Dorado County Dept of Transportation	In El Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.	Green Valley Road and Lotus Road*	ELD16140
Project Title Project Description Lead Agency Total CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. In Yolo County, CR 92 at Bretona Creek: replace existing bridge. CR 92 Bretona Creek Bridge* In Yolo County, CR 95 at South Fork Willow Slough: replace CR 95 South Fork Willow Slough* existing bridge. Total	\$1,005,000	Yuba County Dept of Public Works	Replace Honcut Creek Bridge #16C-25 on Honcut Road	Honcut Road*	YUB15600
Project Title Project Description Lead Agency Total CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. Yolo County Dept of Public Works In Yolo County, CR 92 at Bretona Creek: replace existing CR 92 Bretona Creek Bridge* bridge.	\$510,000		existing bridge.	CR 95 South Fork Willow Slough*	YOL17600
Project Title Project Description Lead Agency Total CR 21A Bridge Replacement In Yolo County, CR 21A at Bridge #99: replace bridge. Yolo County Dept of Public Works	\$575,000		bridge.	CR 92 Bretona Creek Bridge*	YOL17580
Project Title Project Description Lead Agency	\$320,000	Yolo County Dept of Public Works	in Yolo County, CR 21A at Bridge #99: replace bridge.	CR 21A Bridge Replacement	YOL16260
	Total Cost	Lead Agency	Project Description	Project Title	Sacog ID

LIOBERT DESCRIPTION		Discipation Description	Lead Agency	Total Cost
	ID Project Title	Project Description		
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Sacog ID	Project Title	Project Description	Lead Agency	Total Cost
VAR37000,	Engineering Studies:			
Projects excl	Projects excluded from approval	Sacramento Regional Transit District: Lump Sum of engineering to assess social, economic and environmental		
REG15220 Pr	Project Engineering		Sacramento Regional Transit District	\$7,100,000
REG17200 W	West Sacramento LRT Extension	Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).	Sacramento Regional Transit District	\$2,500,000
VAR41000,	VAR41000, Operating Assistance:			
Projects exlu	Projects exluded from approval	In El Dorado County operating assistance for El Dorado		: : :
	Portation Assistance	In El Dorado County, operating assistance for El Dorado	El Dorado County Transit	\$153,387
	Operating Assistance	Operate Auburn Transit	City of Auburn Dept. of Public Works	\$845,725
PLA20230 L	Lincoln Transit Operating	Operating funds for Lincoln Transit	City of Lincoln Dept of Public Works	\$1,378,509
PCT10190 R	Roseville Transit	Lump Sum - Operating Assistance for Roseville Transit	City of Roseville Dept of Public Works	\$14,790,842
PCT10330	Rosaville Jobs Access	2 and 6pm	City of Roseville Dept of Public Works	\$ 1,195,377
	Placer County	Placer County Congestion Management Program for FTS 02/03, 03/04, and 04/05	Agency	\$248,503
SAC23270 S	Southern Sacramento County	South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County	Sacramento County Planning Department	\$587,112 \$2,897,957
	Operating Assistance FY2004	Yuba-Sutter Transit operating assistance for 2004	Yuha Sutter Transit	\$2,984,895
YST10162 C	Operating Assistance FY 2005 Yuba Sutter Transit Operating	Yuba-Sutter Transit Operating Assistance for zwo	I DDG CORRECT TO ASSESSMENT	t 2 0 1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
YST10300 A	Assistance	Operating assistance for FY 2003	City of Davis Dept of Public Works	\$180,000
	City of Davis	Administration and operations for the Tolo I MA.	University Transport System	\$9,433,668
	Unitrans Operating Assistance	Operating Assistance	Ciliversity indispose of section	
YCT10690 V	Woodland and Yolo County	Access to Jobs transit service Woodland and Yolo County	Yolo County Transportation District	\$274,880
YCT10840	ADA Operating Assistance	Yolo County Transportation District: offset operating costs for ADA services, Yolobus fleet, Yolo and Sacramento counties. Yolo County Transportation District: rural formula operating	Yolo County Transportation District	\$156,250 \$850,000
YCT10890 F	Rural Formula Operating Assistance	assistance. Access to jobs transit service, urban (West Sacramento)	Tolo county transportation practice	\$100 SDA
YOL10700 N	West Sacramento - various Operating Assistance for SRTD	project Sacramento Regional Transit District Sacramento Regional Transit District: Lump Sum of preventive	Yold	\$108,50 <u>4</u> \$5,288,317,280
REG17680 F	Preventive Maintenance	maintenance. Implement a neighborhood-based small bus public transit demonstration project in North Sacramento/Del Paso Heights	Sac	
SAC21620	Neighborhood Shuttle Project	and Carmichael	Sacramento Regional Italisti District	\$3,000,000

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\$8,539,660	Sacramento Regional Transit District .	Sacramento Regional Transit District: make final certificate of participation payments on the original CNG fleet of 75 buses.	COPS Payment	REG17120
	!			100000
			Project excluded from approval	Project exc
		ctivities:	VAR53000 Non-construction related activities	VAR5300
\$5,000,000	Sacramento Regional Transit District	In Sacramento, rehabilitate all 33 of the original LRT stations. Work includes sidewalk & parking lot repaving, restriping, curb replacement, painting, planting & electrical.	Major LRT Station Rehabilitation	REG17260
\$2,955,000	Sacramento Regional Transit District	Sacramento Regional Transit District: acquire and remodel a facility for light rail operator dispatch near the 13th Street light rail station.	Midtown Dispatch Facility	REG17060
\$10,676,000	Sacramento Regional Transit District	Sacramento Regional Transit District: Lump Sum or reconstruction or renovation of transit buildings and structures, 2003-2025.	Facility Maintenance and Improvements	REG15160
\$3,000,000	City of Folsom Dept of Public Works	Redevelopment of the Folsom Railroad block into a multi- modal transit center.	Folsom Railroad Block	SAC20570
\$1,902,881	City of Rocklin Division of Engineering		Rocklin Intercity Rail Station	PLA17780
\$3,078,918	City of Auburn Dept. of Public Works	in Auburn, design and construct rail platform, station improvements, parking improvements and transit transfer center for Auburn Rail Station.	Auburn Rail Statton	PLA20270
\$500,000	Yuba Sutter Transit	ng:	Facility Expansion	YST10410
			Projects excluded from approval	Projects ex
		renovation of transit buildings and structures:	Reconstruction or	VAR49000,
\$8,240,000	Sacramento Regional Transit District	office, shop and operating equipment for administrative support functions.	General Capital Equipment	REG17610
\$7,930,876	Sacramento Regional Transit District	Sacramento Regional Transit District: Lump Sum of operating equipment for vehicles. Sacramento Regional Transit District: Lump Sum purchase of	Vehicle Operating Equipment	REG17460
				Projects ex
		ipment for vehicles:	0, Purchase of operating equipment for vehicles	VAR46000,
\$14,776,000	Sacramento Regional Transit District	Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment - 2002-2025.	Bus Capital Equipment	REG17470
\$3,600,000	Sacramento Regional Transit District		Paratransit Capital Equipment	REG17420
\$10,185,000	Sacramento Regional Transit District	Sacramento Regional Transit District: Lump Sum purchase of office, shop and operating equipment for light rail, 2002-2025.	Light Rail Capital Equipment	REG15280
				Projects ex
lotal cost	Lead Agency	existing facilities:	0. Purchase of equipment for existing facilities	VAR44000
Total Cost	l and Arency	Broight Description	Droinet Title	2222